DECRETO 25-2018

ART'ICULO

10

INFORME ANALITICO DE LA EJECUCION PRESUPUESTARIA

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PAGINA DE 25

Ejecucion Analítica del Presupuesto 2 FECHA 06/01/2021

Expresado en Quetzales HORA 14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013 REPORTE: H.00804489.rpt

DEL J'HES DE DlCIEi\IBRE AL i\1ES DE DICJEi\JBRE

EJERCICIO: 2020

ro sro *py* ACT/OBR

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ENTIDAD: l 113-0013-210-00 DIRECCIÓN GENERAL DE CORREOS Y TELÉGRAFOS

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oor DIRFCC!ON Y COORDJNil.CfON

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Ejecucion Analitica del Presupuesto 2

PAGINA 2 DE 25

FECHA 06/01/2021

Expresado en Quetzales HORA 14:30.34

Unidad Ejecutora= 210, Entidad Instltuclonal = 11130013 REPORTE: R00804489.rpt

DEL J\IES DE DICIEi\IRRE AL I\1ES DE DICIEi\lBRE

EJERCICIO: 2020

re SrG "' ACTIOBR

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PFSFCl!OS SÓLIDOS

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Ejccucion Analítica del Presupuesto 2

Expresado en Quetzales

FECHA

HORA

06101/2021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

DEL J\IES DE DICIEJ\JURE AL i\1ES DE DICIEJ\1BRE

REPORTE: ROOS0-1489.rpt

EJERCICIO: 2020

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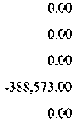
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Ejecucion Analitlcn del Presupuesto 2

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DEL !'.IES DE DICIE�IBRE AL �1ES DE DICIEi\1BRE

EJERCICfO: 2020

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Dl:SCRIPCION ASIGNADO '.\IODIFICACION[S VIGE:>.TJ: ,RE. CO'.\IPRO.,n:nno nn-n,GADO PAGADO SAi DO POR SALDO POR SALDO POR

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Ejecucion Analitica del Presupuesto 2 FECHA 06/01/2021

Expresado en Quetzales llORA 14:30.34

Unidad Ejecutora= 210, Enlidad Institucional= 11130013 REPORTE: R00804489.rpt

DEL i\lES DE DICIEI\IBRE AL l\lES DE DJCJE;\IBRE

EJERCICIO: 2020

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Ejecucion Analitica del Presupuesto 2 l•'ECHA 06/01/2021

Expresado en Quetzales HORA 14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013 REPORTE: R00804489.rpt

DEL i\lES DE DICIEi\lBRE AL i\1ES DE DICIEi\1BRE

EJERCIClO: 2020

eo S,G " ACf/OBR

DESCIUPCION ASIGSADO .\IODIFICACIONES \'IGE.'\TE PRE- co,1PROnETIDO DE\U,GADO PAGADO SALDO POR SALDO POR SALDO POR

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Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

FECHA HORA

06/01/2021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

DEL J\IES DE DICIEi\lBRE AL i\lES DE DICJEl\1BRE

REPORTE: R00804489.rpt

EJERCICIO: 2020

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11 D>"'ERGÍAEÜCTJUC'A

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11 f',FR(,ÍA lcUCTRICA

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11 P.,'FRGIA IcltCTRK'A

11 P.>"'ERGIA ElECTRICA

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11 fXFRGÍA ELECTRIC'A

11 B"'ERGÍA FLECTRlC'A

11 E)'."'ERGÍAELÍCTRICA

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Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

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06/01/1021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

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REPORTE: ROOS0-1489.rpt

EJERCICIO: 2020

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Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

FECHA HORA

06/01/2021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

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REPORTE: R00804489.rpt

EJERCICIO: 2020

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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales

PAGJNA FECHA HORA

10 DE 25

06/01/2021

14:30.34

Unidad Ejecutora= 210, Entidad Instttuclonal= 1 J 130013

DEL i\IES DE DTCIEi\lBRE AL i\1ES DE DIClEi\lBRE

REPORTE: H.00804489.rpt

EJERCICIO: 2020

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Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

PAGINA FECHA

HORA

11 DE 25

06/01/2021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

DEL l\lES DE DICIEi\lBRE AL l\IES DE DlCIEi\1BRE

REPORTE: R00804489.rpt

EJERCICIO: 2020

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Ejecución de Gastos - Reportes - Informacíon Analítica

Ejecucion Analitica del Presupuesto 2

PAGINA 12 DE 25

FECHA 06/01/2021

Expresado en Quetzales HORA 14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013 REPORTE: R.00804489.rpt

DEL i\lES DE DICIEi\IBRE AL i\JES DE DICIEi\IBRE

EJERCICIO: 2020

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DESECHOS SÓLJOOS

0,0, 11 EAtRACC'lÓN DE BASURA YDESlRUCCJÓ),.' DE noo 6((1((1 «o ro 0(0 oto oro n oo soooo 6((1 ((l 0((

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DESECHOS SÓ! !OOS

°'"' 11 EXTRACC!Ól'> DE BASURA Y DESTRL'CCJÓN DE 0(0 1.2((1((1 UC(•(O OCO o oc oc, 0(0 l,2((1((1 l.2((1((1 0((

'" DESECHOS SÓllOOS

ll� ü510 11 FAIRACC!ÓN" DE BASURA Y DESIRL'1X!Ó,,\_ DE ooo 5{(1((1 5((>(() coo 0(0 OJO oco 5{(1((1 5{(1 (Q O((

DESFCHOS SÓUDOS

(t(-01 11 FXTRACTION" DE R .. SURA Y DESIRL'CCIÓ'.'11 DE 020((1 0((1 4320((1 ooo «oc occ ooo 4.31{1((1 e.azo oo 0((

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DESECHOS SÓLIDOS

('{1)2 11 EX"TRACCIÓN OE BASURA Y DE$TRllC(.IÓ'I OE 4.320((1 -3.12(1((, J.2{()((l noo ooc ooc ooc 1.11:(1.{(l J.?((1((1 (1((

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OESECIIOS SÓUOOS

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DFSECHOS SÓL!OOS

*WR* 11 E.\.'TRJ\CCJÓ),; Ole BASURA\' DESTRUCCIÓN DE DESECHOS SÓUOOS

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sro ((1 H(I.C-0 ore O(Q OJO 0(0 vooo HQC(I

"11 11 EXIRACCIÓ1' Ole BASURA Y DESTRUCCIÓN DE ooc

DESECHOS SÓUOOS

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osu 11 EXTRACTIÓN DE BASURA Y DESTRUCCIÓ'.'s DE oco 1.2((1((1 ],2((1(0 OJO ooo ere 0(�1 l,2((1(0 1.2((100 0((

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DESECHOS SÓLIDOS

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DESECHOS SÓLJOOS

07ü3 11 EAtRACCJÓl'> DE BASURA Y DESlRUCCIÓN DE ooo izocro J.l((l[(I ooc oro 0.((1 ooo l,2((1 re J.2((1((1 0((

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DESECHOS SÓLJDOS

0715 11 EAIRACC!Ól'> DE BASURA Y DESIRUCCIÓ'S DE 4.310((1 0(0 4310((1 ooc o oo 0.((1 oto 4,.31{1((1 4.nOC(I 0((

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DESECHOS SÓlTOOS

0718 11 EXTRACCIÓN DE BASURA Y DESTRU(T[Ó:,J DE 4320(0 ooo 4320((1 ooc oco 0(0 0((1 4,HO((I 4320((1 0((

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DESECHOS SÓUOOS

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DESECHOS SÓLIDOS

CWI 11 L(lRACCIÓXDE BASURA Y DESTRUCCIÓN DE 4.3]0((1 .(,((1((1 3.710((1 o oc seso 36M J6.&o 3351((1 t352(0 0(1

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DESECHOS SÓLIDOS

Ejecución de Gastos - Reportes - Informacion Analitica

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Unidad Ejecutora= 210, Enlidad Institucional= 11130013 REPORTE: R00804489.rpt

DEL i\lES DE DIClEi\IBRE AL i\1ES DE DICIEi\1IlRE

EJERCICIO: 2020

eo Sl'G " ACf/OBR

DESCH.IPCION AS!Gr>ADO :\IODIF1CA(l0Nf.S YIGL\TE '"'· CO\IPRO\JETIDO DJ:\Ti\GADO PAGADO SALDO POR SALDO POR SAi.DO POR

Rt:S oec m CO'.\IPRO:\l[íll.lO CO.\IPRO:.IETER DE\'L'\GAR PAGAR

ns º'"

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| 11 | E.\.LRACCJ6)';' DE BASURA Y DlSTRlJCCIÓ� DE |
|  | DESECHOS SÓLIOOS |

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| '""  !014 | 11  11 | E\.TRACCION DE BASURA Y DF.STRUCCIÓ}I DE DESECHOS SÓLIDOS  E'(TRACCJÓ:,i DE BASURA Y DESTRL'CCTÓ:-DE | OC•)  000 | sooco  500(() | 9(() (()  5(-0(() | oco  0.{() | *ow*  *ow* | 0(0  uro | 0.(,0  0.(,0 | 9(•)(()  5((1(,J | �000  .5((100 | o«  o« |
|  |  | DESECHOS SÓLIDOS |  |  |  |  |  |  |  |  |  |  |
| \ülO  1(121 | 11  11 | D.'TRACCIÓN DE BASURA Y DESTRGCCTÓ),IDE DESECHOS SÓLIDOS  EXJRA(T!ÓN PE BASURA Y DESTRUCCJÓ),I DE | OC•J  ooi | 7((1(()  1.2((1(() | 7(()((1  J.l(()((l | 000  ooc | oco  OCQ | ero  OIQ | 010  O(Q | no or  j.2((1(() | 7((1((1  U{Q.(Q | º"  *oc,* |
|  |  | DESFCHOSSÓLlDOS |  |  |  |  |  |  |  |  |  |  |
| 1101 | 11 | U..TRA(T[Ó;,/ OE BASURA Y DESTRLTCIÓ'< DE | 4320{0 | OIQ | 432(J((l | noc | OCQ | 01Q | OIQ | 4.32D{(l | 4320((l | o« |
|  |  | DESFCHOS SÓ! IDOS |  |  |  |  |  |  |  |  |  |  |

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DESECHOS SÓUOOS

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| 11 | EXTRACCIÓ),,' OE RASURA Y DlcSIRUCCIÓN DE |
| 11 | D�.SFCHOS SÓLIDOS  U..TRACCIÓ:S DE RASUR,\ Y DESIRU(TlÓ'l DE |

º" (J;(l((l «ooo 010 ooc 01Q O(Q «oco «oro *oc,*

º" H'){(l «ooo *ow* 010 occ 01Q ((-0.{'J «e ((l o«

11{'-l 11 EXTRACCIÓ:S: DE BASURA\' D!Sn:.VCTJÓ:,1 DE 000 wooo 9((1(0 0(0 01Q C•C-0 «ooo soo ro

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DESECHOS SÓLIDOS

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'" DESECHOS SÓl.lDOS º"

ns 1210 11 E.\.TRACCIÓN DE BASURA Y UlcSTI:.VCCIÓN DE oco l,l((l((l l)((l{(l o oc 0(() 0(0 0.(Q l,2C•HQ ]){(1((1

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DESECHOS SÓl.lOOS

ns 121� 11 EJ....-TRACCIÓ)s DE BASURA Y DESTI:.UCC'IÓN DE 000 sto or U(l((I uoc *ow* 0(0 000 ff(IOO YtOC(I oc,

DESECHOS SÓLIDOS

1301 11 EXTRACCIÓN DE BASURA YDESTRUCCIÓ'S DE 4320((1 010 4.320((1 ooo oco 0.((l o oo 4;!2D{(l 4320.((l o«

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DESECHOS SÓLIDOS

!3(12 11 D..TRAC(JÓN DF RASURA Y DESTRUCCIÓ:,IDE 4320((1 .J.�40((1 4�-000 010 000 oto noo 4!.0(() 4S.OOO o«

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DESECHOS SÓLIDOS

uos 11 E.\.TRACUÓN DE RASURA Y DE'>TRUCCIÓN DE O(Q 3(Q{(l ,((1 oo 000 010 OJO «oo YQCQ xc oc *oc,*

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DESECHOS SÓLIDOS

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DFSFCHOS SÓUDOS

*1315* 11 FXTRACCIÓN DE B',SURA Y oesraucctóv DF 4.320((1 ore 432(>((1 000 {1((1 (>((I 010 4.J2Q((l 4.320((1 o«

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DFSF.CHOS SÓL!OOS

115 1)\8 11 F,\TRACCIÓN DE BASURA Y 01:STRVlTlÓ'l DF 4;!20((1 010 4320((1 aoo o oo 0(0 Q.(Q 4;!10((1 4;!20[() ««

DFSFCflOS SÓllDOS

*1)16* 11 EXJRAITIÓN DE BASURA Y IJl:STRUCCJÓ:-l DE 4320((1 -3.920((1 «()((I ooc 01, 0(0 0.(1) MOO 4((1{() DESEC1lOS SÓUOOS

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1327 11 EXTRACTJÓN"DE BASURA Y Ul:cSTI:.UC:CIÓN DE 4;!2()00 -3,120((1 \,2((1 ((1 010 ooc noc oco r.xoro 1,200((1

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DESECHOS SÓLIDOS

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DESECHOS SÓLIDOS

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1415 11 E.\"TRACCJÓ),: UE BASURA Y DESTRUCCIÓN DE 000 l,2((1(() ].2((1((1 *ow* 0.((1 ooc 000 1,.2>'.Q(() 1.1((1((1 o«

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DESECHOS SÓLIDOS

115 11 EX"TRACCJÓN DE RASURA Y DESTRUCCIÓ'SDE 000 1,2((1(() 1.2((1((1 000 0.((1 010 000 1.2((1(() l.2((1((1 O(<

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DESECHOS SÓLlOOS

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DESECHOS SÓl.lDOS

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DF.SECHOS SÓLIDOS

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115 rsoe 11 FXTRACCJÓN DE BASURA Y DESTRUCCIÓN DE 000 HQC(I fWC() 0(0 OIQ 010 Q.{Q !J..()00 �(1((1 o«

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DESFCHOS SÓUOOS

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|  | DFSFCHOS SÓUDOS |  |  |  |  |  |  |  |  |  |

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Ejecución ele Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

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Expresado en Quetzales HORA 14:30.34

Unidad Eje-cu tora= 210, Entidad Institucional= 11130013 REPORTE: R.00804489.i-pt

DEL l\lES DE DICIEi\IBRE AL l\lES DE DICIEi\IBRE

EJERCICIO: 2020

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| ]6]1 | 11 | DESECHOS SÓLIDOS  D..IRACC!Óls DE BASURA Y DESTRUCCJÓ:,I DE | occ | 4((1((1 | 4((1(•) | 0(0 | ooc | o oc | 0(0 | 4((1((1 | 4(•)((1 | 0(< |
| 1614 | 11 | DESECHOS SÓLlOOS  [XJRACCIÓI's' DE BASURA Y DESTRVl nox DE | occ | 1,2((1(() | Ll((I(() | oca | ore | ooo | 0(0 | 1.1((1((1 | 1.1((1((1 | 0(< |
| lfDI | 11 | DESECHOS SÓL!DOS  FXJRA(TIÓXPE BASURA Y DESTRCtllÓ�DE | 4J20((1 | OIO | 4J20((1 | OIQ | OIQ | eco | oco | 4,)10((1 | 4320((1 | 0(< |
| uoz | 11 | DFSFCHOS SOi IOOS  F.\"TilA(TlÓX PE BASURA YPFSTRlTCIÓN" DE | ooo | 1,1((1((1 | 1.2((1((1 | ooo | OIQ | oro | ooo | 1,1((1((1 | 1.2((1[(1 | o« |
|  |  | DFSFCHOS SÓllOOS |  |  |  |  |  |  |  |  |  |  |
|  | 11 | D,TRACCIÓX DE BASURA Y DESTRlTCJÓ;,,i DE | 4.320((1 | o oc | 4.320((1 | OIQ | o oc | ooo | (1((1 | 4.)20((1 | 4.)2(1((1 | o« |
|  |  | DFSFCHOS SÓl JOOS |  |  |  |  |  |  |  |  |  |  |

DESClUPCIO:'. ASIGi\ADO '.\IOIJJFlCACIO:'\F-S \'JGE:>.TI: PRE- CO)IPRO)IETIDO DITE1'GADO PAGADO SALDO POR S.\LüOPOR SALDO POR

ooc ShWCQ OIQ (1((1 ooc (1((1 8.640((1 864{)((1 (>(I

1�05 11 FXTRACC!Ó:S: DF BASURA Y OFSflU CCIÓN" DE 8.(..J0(-0

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DFSFCHOS SÓl lOOS

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ooc 4.320((1 ooo o oo oto (1((1 4.)20(() 4320((1 o«

111 IW< 11 E.\.TRACCIÓ!\" DE BASURA Y l)}.SIRLCCIÓN l)Jc 4J20f(I oto 4320((1 OIO o oo C•C(I 0.((1 4J2(1(() 4.32000 c«

DESECHOS SÓLIOOS

111 11'-"5 11 EXTRACTIÓ!\" DE BASURA Y l)}.SJRUCC!ÓN DI: oro ))((1(() \,2(()((1 occ oro o ro neo 1,1((1.(() 1.2{()((1 n«

DESECHOS SÓLIOOS

us JW/ 11 EXJRACCIÓK DE BASURA Y D!:SIRUCCIÓN r» oto J,2(()((1 1)((1((1 ooo ooo ooo l,:Z,.(I(•) 1,2((1((1 0(<

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DESECHOS SÓLIDOS

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DESECl!OS SÓLIDOS

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DESECHOS SÓLIDOS

!IS 2101 11 F)(TRAlClÓ)- DE BASURA\' DFSTRUCCIÓ;,,i DE 4.320((1 oca 4320((1 0(0 oto o oc 0(0 4J20((1 4320((1 0(<

DESECHOS SÓLIDOS

11:$ 21(J2 11 D.". TRACC"IÓ).. l)F BASURA Y DFSTRl:<:"CIÓN DE OIQ 6{(1((1 «oto ooc o oc u oc OIQ «oco «oro 0(1

DESECHOS SÓLIDOS

DESFCHOS SÓLIOOS

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" DFSECHOS SÓLIOOS

2207 11 FKTRACCIÓ1' DE BASURA Y DESTRUCTIÓ'l OE ooc G{(l((I (((1((1 occ noc ooo (1.((1 (J)Q.{(I «ero o«

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PFSECHOS SÓLJOOS

22)2 11 EXTRACCIÓ1' DE BASURA Y DESTRUCCIÓN DE ore 3((1((1 3{(1((1 o oc uro ooo oto 3((l((I 3((1((1 o «

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DESECHOS SÓLIOOS

*m* 0101 11 L\IPRESIÓ1''. ENCUADERNACIÓN Y coo 471.25-000 471,:?WCO o oc 4.fl(I ro 4.6{0(() 33.(.((1(() 149.6',(l((I 149,65{1{(1 0(<

REPRODUCCIÓ:\'

136 0101 11 RECO}.OCl\llENfO Dt GASfOS oco ne.xo oc \�6.7((1((1 OIQ 13,94930 D,949,-0 1\949.30 129,01� � 129,014�0 o«

0101 11 TRANSPORTE DE PERSONAS oro 24.515(() 24.515 ((1 occ o ro ooo 24.51420 o so (•�O c«

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142 0101 11 rr.rrrs 1,015,736{(1 1,015.736((1 OIO 17.675((1 *17,615 (()* 17.675 (() 9:,t,.;33 ((1 936.�33.{(I u«

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0101 11 AL\lA("L'lAJE noo 157.()[(l((l ]�7.(((1{(1 7.4S3.C•2 7.483 02 7.483.('2 119A�7 36 ll9,497J6 (1 (�

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15S OJO! 11 DERECHOS DE BIENES JXTANGlBLES noo 239.5S-B (() 239.5�S.((I ooc eco -645.5..\ -f..J554 M630 n«

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PEOFICINA

IS, OIW 11 MAA'TENr.llENTOY REPARACIÓN DE EQUIPO 4.2((1((1 oto 4,1((1{(1 OIQ ooo OIO (I(•) .cooco 42((1((1 OI<

DE OFICINA

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DE OFICINA

162 0114 11 MANTHH\11f:Nf0Y IU,PARACIÓ1'' Die EQUIPO 4.200{(1 oto 4-2((1((1 OIO noc otc oto 4.1((1((1 4 2((1((1 (1(( DEOrlCl1''A

Ejecución ele Gastos - Reportes - Informacion Analítica

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DEL i\lES DE DJCIEi\lBH.E AL J\1ES DE DICIEi\IBRE

EJERCICIO: 2020

re SCG ,,. ACT/OBR

DF.SCRIPCIO:i ASIGi'>ADO )IOlllllCACIONES \'JGE:\TI PRE- C0.'1PRO:\IJ:TIDO D[\'E1'"GAIJO PAGADO SALDO POR SALDO POR S,\LDO POR

RJ;r\ UBG rn: CO)lPRO\ll'.llDO CO)lPRO:\U.Tl.R DF,\'[NGAR PAGAR

0116 u :\lA','fiNl\llE1''TO Y REPARACIÓN DE 1.QU!f'O 4)(()((1 o oc 4)(()((1 ooo oto OCQ ooo 4)(1)((1 4,2[(1{,) oc,

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DE OFJClNA

0201 11 !>IA:0.TENJ'.1JENTO YR.I:PARAC!ÓN DE EQUIPO 4.11'.(I 00 e oo 4..2((1(,1) ooc ooo OCQ ooo 4,2((1((1 4..2((1((1 oo

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DEOFJC"JNA

OJO! 11 :\IA),,'TfN!\IJENTO YR.EPARAC!ÓN DE EQUIPO 4.2(,J(,.) oc, 4..2((1(() oro ooo OCQ ooo 4.2(•)((1 42((1(() oc,

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DE OFICINA

raor 11 :\iA.'HENL\ll[}ffQ Y REPARACIÓN DE EQUJro 41((1(,) oto 41((1((1 OCQ 0(0 noc 01-0 4)((1((1 4 2((1((1

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DEOFJCTNA

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DE OFJCTNA

*162 05('<',* 11 \IAi\'TENl\llH,'TO Y Rl"PARAClÓN DE EQUJPO 4.2((l((l 4.l((l((l 0(-0 OC•J oto ero 4.2((100 4.2((l((l oc,

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DEOHCTN"A

*162* c,-01 11 \IANTHH\11.1:NIOY Rl<PARAClÓN DE EQUIF'O a.no oo 4.2((l((l n oo oto O(Q 0(0 4.2((1{(1 4,2((>((1 oc,

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DEOHC!�'A

162 *l){')l* 11 \lANTENl\tlHIIO) RlcPARACIÓN DE FQUIF'O a xo or 0(0 42((1((1 0(0 ore O(Q 0.((1 4,2((1.((l 4.2(()((1 n«

VEOHC!NA

1{-1 11 :MA\_''J.l:NJ\U.l:NTO Y REPARACIÓN DE .l:QUJFO 4.2((1((1 oto 4 l((l((I ooo oco OC-O OC-O 4,2((l.{(I 4 l{(l((I n«

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D.I: OflCTNA

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| 0715  0718 | 11  11 | :\tA''TH..'l\llHffOYREPARACJÓN *V.le* .1:QlJIFO VEOflClNA  MA...,'TENJ\11ENTO Y REPARACIÓN DE .l:QU1F'O | 4,2((1((1  4,200((l | 0<-0  o oc | 4,2((1((1  4,2(()(() | OCQ  ooo | OC-O  n oi | 0.((1  0<-0 | ooo  ooo | 4,2((1((1  4,11:0JOO | e.xo oc  4,2((100 | º"  o« |
| osor | 11 | DEOfJC!NA  �íA.."\'TENl\1JENTOYREPARAC!ÓN DE EQU!f'O | 4.2((1(<) | e oo | 4.2(()(<) | u oc | ooo | 0<-0 | 000 | 4.2((100 | 4.2((1((1 | o« |
| csot | 11 | DEóflCIN'A  MANTENI\IIEJffO Y REPARACIÓN DE EQUJFO | 4.2((1(•) | ooo | 41((1((1 | OIO | Ol-0 | ooo | 0.((1 | 4,2((l{(l | ezoo co | oc |
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Ejecución de Gastos - Reportes - Informacion Analítica

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Ejecucion Analítica del Presupuesto 2 FECHA 06/01/2021

Expresado en Quetzales HORA 14,30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013 REPORTE: H.00804489.rpt

DEL i\lES DE DICIEi\lBRE AL i\lES DE DICJEi\JBRE

EJERCICIO: 2020

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DEL i'IIES DE DICJEi\IBRE AL l\1ES DE DJCIEl\.lBRE

EJERCICIO: 2020

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Ejecución ele Gastos - Reportes - Informaclon Analitica

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DEL i\lES DE DICIEJ\IDRE AL J\IES DE DICIEJ\IBRE

EJERCICIO: 2020

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| 1327 | 11 | MAl\'IL'-Jl).llfNTO Y RFPARAC!ONDE | 7.WH(I | oco | 7.HQC(I | oc, |  | noo | coo | 7l((l.((l | 7 seo ((1 | o« |

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Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

PAGINA FECHA HORA

19 DE 25

06/01/2021

14:30.34

Unidad Ejecutora= 210, Entidad Institucionnl = 11130013

DEL i'!IES DE DICIEi'!IBRE AL l\1ES DE DICIE1\1BRE

REPORTE: R.00804489.rpt

EJERCICIO: 2020

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Unidad Ejecutora= 210, Entidad Institucional= 11130013

DEL i\lES DR DICIEi\lBRE AL i\lES DE DICIEi\lBRE

REPORTE: R00804489.rpl

EJERCICIO: 2020

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Expresado en Quetzales

HORA

14,30.34

Unidad .Ejecutora= 210, Entidad Institucional= 11130013

DEL i\lES DE DlCIEi\lBRE AL i\lES DE DICIEi\1BRE

REPORTE: R00804489.rpt

EJERCICIO: 2020

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| rzor | 1l | ÚTILES DE Of!CIXA | 2.85{,((I | oto | l.�%(() | 0(0 | oto | o«, | oco | 2,856((1 | 2.856(() |  |
| 1301 | 1 l | ÚllLES DE OFJCIXA | 2.8%((l | 0(0 | 2.&�6((l | (t((I | 0(0 | oco | o oc | 2.85(,((1 | *2* &.56((1 | oc, |
| no, | ll | (mLFS DE OFICINA | 2&%(() | 0(0 | 2.&56((l | ooo | oco | oto | 0(0 | z.sse oo | 2.t56(() | occ |
| 1314 | 1l | ÚTILES DE OFICIXA | 2.832 00 | o ro | 2.832 (() | 0.((1 | o oc | 0(0 | ooo | 2.832 00 | 2.83200 | occ |
| 1315 | 1 l | ÚTILJ:S DE Of!CIXA | z.sss ro | ooo | 2.&56((1 | 000 | 0(0 | 0(0 | 0(0 | 2.8%00 | 2,8%(() | oc, |
| 1318 | 11 | ÚTilESDJ:otlClSA | 2.S%CO | ooc | 2.&56((1 | occ | 000 | oto | »co | 2,85(,(,0 | 2,�.56((1 | occ |
| 1326 | l I | ÚTJLES DE OflCl\'A | 2.&S!· oo | O(Q | 2.&%((1 | 0(0 | ooo | oro | oco | 2,856(() | 2,8%{(1 | occ |
| ]]27 | 1 J | ÚTILES DE OFIC[}.'A | 4,&20(() | «oo | 4&20(() | oro | oco | 0(0 | 0(0 | 4.62(1,(,0 | 4�20((1 | º" |
| 1401 | ll | onces DE OFlUNA | 2.!5{,((l | O(Q | 2.�%((1 | 0(0 | oro | oto | ooo | 2.&.56,(() | 2.$%((1 | occ |
| ;¡9¡ 15-01 | 11 | uru.ts DE OFJCIXA | 2.!5{,((l | o oc | *l.&56(()* | 0(0 | o oc | oro | ooc | 2.&%(() | 2.&%(() | o« |

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Expresado en Quetznles HORA 14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013 REPORTE: R00804489.rpt

DEL l\lES DE DJCIEi\lBRE AL l\IES DE DICIEl\1BRE

EJERCICIO: 2020

re SPG eY A(T/OBR

DESCRIPCI0:-1 ASIGXADO '.\lO!JlflCACJO:-.'ES \'IGE:\IE PRFr (.Q\IPRO\U:fll)O DE\Ll\GAOO PAGADO $\LOO POR SALDO POR S.\LOO POR

roe, uac rn CO'.\IPRO'.\IJ;TJDO CO�IPRO\IEJ(R DE\'ENGAR PAGAR

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| ÚTilES DE onni\'A  ÚIJLES DE OflCTh"A umss DE OflCJ�A ÚTilES DE OflCTh"A | 2.;56((1  5.f-02 oo  2 *656* 00  5$1 oo | (>{(I  ooc ore ooo | 2.656(()  5.t<'2 ((l  2 S56(()  *5SI* oo | OC•) ooo ooo  OC-O | ooc  0<-0 ooo OC-O | oro OC-O noc  o ro | oto oto OC•)  oto | 2.�$6(()  5,f{,2 ro  2.656(()  *5*�*1* oo | 2J56((1  51;{'2 00  2S56C(l  5S1 ((l | o« o« o « o« |
| IJTlL!:S DI: oncixe, | 3.011 oo | OC•J | 3.011 oc | OC-O | o ro | uoo | ooc | 3,011 00 | 3.011 00 | º" |
| ÚTIL FS DF OFKl)<.A | 3.�74(•) | OC-O | 3.&JH() | ooo | oc, | nto | 0(,) | 3.�HW | 3.S74((l | o« |
| ÚTILES D!: OFICl�A | 2.S5�C(l | OC-O | 2.&56(() | ooo | 0<-0 | nro | oto | 2.65�(() | 2.S56((1 | o« |
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| (1((1 l.51H(l O<O 0((1 o ro oto 2.515 ((l 2.5[5{(1 o«  USO PFRSONAL | | | | | | | | | | |
| PRODUCTOS $-\NIFARJOS, Dl: L!�.1Pl!:L\ Y lJ.I: | 2.7ll oo | oco | 2.711 ((l | ooc | ore | oro | 0((1 | 2.711 oc | 2.711 ((1 (1(\ | |

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292 0101 " f"RODUC"TOS S.->.NTTARJOS. DE ll�1P!E7-A Y DE 2.515W

:192 0103 "

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USO PFRSON.-\l

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USOPFRSO�AL

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USO PERSONAL

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| USO PERSONAL | | | | | | | | | | |
| PRODUCTOS S.-\NITARJOS. DE l!MPIFZA Y DE USO PERSONAL | 2.n•cOJ | "" | *l.!.$3* ((1 | OC•J | occ | occ | ooo | ].!."'3((1 | 1B1((l o« | |
| PRODUCTOS SANITARIOS. DE UMPJUA Y DE | 74,l. ((1 | O(Q | 744((1 | o oc | (1((1 | ooc | oto | 744[() | 7.i.t((I n« | |
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| PROD!.,'CTOS SANITARIOS. DE lThlnUA Y DE | 2.B3 ((1 | n oo | 2.B3((1 | O(Q | 0(-0 | ore | oto | 2.��3.(() | 2H3((1 u« | |
| USO PlcRSONAL |  |  |  |  |  |  |  |  |  | |
| PR0JX;(T0$ S.\N!fARIOS, Ul: LIMPll:LA Y Vl: | 2.�3((1 | uro | 2SS3((1 | O(Q | 0(0 | 0((1 | 0.((1 | 2.�S3.{() | 2.b3((1 (I(! | |
| USO Pl:RSON\L |  |  |  |  |  |  |  |  |  | |
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| USO PERSONAL | | | | | | | | | | |
| PRODUCTOS S.-\HITARJOS. DE llMPl�.ZA 1 DE 2.H3CO | | oc, | , .s ,3 ro | OC•J | 0(0 | ooo ooo 2l.s3{(1 2,&53 [(l °'' | | | | |
| USO PERSONAL  PRODUCTOS S.-\N1TARJOS. DE l lMPIF.ZA 1 Dl: z.ssacc | | 000 | , •• ,3((1 | O(Q | 000 | O.N ooo 2,li-SJOO 2,HlOO oo | | | | |
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| PRODUCIOSS-\NITARlOS.DE UJ,IPIEZA YDE 2H3C(l 0(-0 2 !.SJ((I º" O<Q O(Q ooo 2.•H.<(I 2.B.!(() o«  USO PLRSONAL | | | | | | | | | | |
| PRODUCTOS S.->.NITARJOS, DE Ll!.!PIEZA YDE 2,H3C() oto 2.!,SJC(I 0(-0 n oo | | | | | | 0(0 | (1(() | 2 .•SJ oo | 2.fB.! oo | o« |

Expresado en Quetzales HORA 14:30.34

Unidad Ejecutora= 210, Entidad Institucional= l 1130013 REPORTE: R00804489.rpt

DEL J\IES DE DICIEi\lBRE AL i\1ES DE DIClEi\JHRR

EJERCICIO: 2020

ro sm eY ACT /OBR

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D[SCRIPCIO'.'\ ASJG1'ADO ,,omncACIO.Sf.S '1G[�TT. "� CO.'olPRO�IF.TIDO D[\ El\GADO PAG-\DO SALDO POR SAi.DO POR SALl>O POR

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USO PERSONAL

*m* 1301 PRODUCTOS SANITARIOS DE LJJ,.IPJEl.A Y DE 2 �s, r,J 000 2,U300 0(0 000 0(0 000 2.��3 ((1 2fS3 CoJ u«

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*m* uoz " PROOCCTOS SANITARIOS DE LJ'.'>lf'l!:ZA Y DE 2�1(0 0(0 2.��3 00 0.(•) O<O 000

USO PERSONAL

*m* 1314 PRODUCTOS SANITARIOS. DE ll\1r!FZA Y DE z.ror oo oro 2.!-03 (0 oco ooc 000 000 2l03(,() 2.!.DJ ((1 O((

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*291* 1315 11 PRODUCTOS SAt,1TARIOS, DE l 1MP!F7-A Y *DF* 'J»OW ore 3.(140((1 000 0.00 oto 000 \_l.(14()(() J.()..\(1((1 º"

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*:;:n* BIS 11 PRODl,'CTOS SA1'1TARIOS. OE 11�1P!F7.A V DF 2.HJC() ore U-SJC(I 000 ooo oto ooo 2.!-SJW 2.�8:1.(() o«

USO PERSONAL

*m Dl(,* 11 PRODL"CTOS SAt."ITARIOS. OF \ l\1P!F7A Y OF 2.�Jl oo ore 2.;J1 ((1 O<O ooo O<O 000 2.S3l.((I 2,SJl CQ o«

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VSO PERSONAL

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USO PERSONAL

*m* lf-05 11 PRODCCTOS S.IJ,ITARIOS. OF LlMPIF.LA \' DE S.7%((1 O(O 57%((1 oro 0(0 ore 0(0 S.7%((1 5.7%((1 0((

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VS.0 PERSO'sAL

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Ejccucion Aualitica del Presupuesto 2

Expresado en Quetzales

FECHA

HORA

06/01/2021

14,30.34

Unidad Ejecutora = 210, Entidad Jnslitucional = 11130013

DEL l\lES DE DICIEl\lBRE AL l\1ES DE DICIEl\1BRE

REPORTE: R00804489.rpt

EJERCICIO: 2020

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11 ÚTIUSEDUCACJONALES Y CULIURAU\_S

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11 uru ES FDl'C\l!üNAl FS Y [1.11 TUR.\I FS

11 úru FS MfhORFS,Sl.,\!lt>:!'ffROS E

11'.STRl,\IFNTAI MFOICO-QUIRURGICOS, [)E

LABORATORIO y cumADO DE LA SALUD

11 )IATERlALES, .PIWDUCIOS Y ACCS EL.tCIRJCOS, CABLEADO l:SIRl'CIL'RADO m, REDES IXFORMATICAS Y HLHÓXJCAS

11 ACCLSORIOS Y Rl:PUl:STOS l:N GE/'>FR,\L

Tob!Gnpodr(;.,10: *200*

3{(1 PROPIEDAD, PI ANT,\, EQU!f'O E INfM,GIBLES

l l �!ODIL!ARJO \. [QU!f'ü DI: Of!CINA

11 EQUIPO DE TRANWORTE

11 EQUIPODETR,\NSl'ORIE

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11 EQUIPO DE TRANSPORlF

11 FQUIPODETRANSPORTE

1 l EQUIPO DE TRANSPORTE

11 EQUif'O DE TRA..'>SPORTE

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11 EQUIPO DE TRA!'>�PORTE

11 FQUIPO DF lRANSf'ORTE

!I EQUIPODETRANSPORIE

11 EQU!PODETRANSPORTF

11 EQUIPODETRANSl'ORIT

11 [QU!PODETRANSf'ORTE

11 EQlJJPO DE TRANSPORTE

11 EQUIPODETRANSPORTE

11 EQUlf'OOElRANSrüRH, l l EQUIPO DI: TRANSf'ORlF l ! EQUil'O DE 1RANSF'ORTE l l EQUIPO DE TRANSFQRlE

11 EQlIJPO DE TRANSPORTE

11 EQUIPO DE TRANSPORTE

11 l:QU!PO D.t. Tiv\NSPORTI:

11 EQUIPO DE lRAt,SPORTF

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Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

FECHA

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06/0112021

14:30.34

Unidad Ejecutora= 210, Entidad Institucional= 11130013

REPORTE: R0080.t489.rpt

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EJERCICIO: 2020

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