

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 1  
 FECHA : 2/06/2021  
 HORA : 12:09.31  
 REPORTE : R00804768.rpt

ENTIDAD = 11130013, UNIDAD\_EJECUTORA = 210

- ENTIDAD / UNIDAD EJECUTORA - FUENTE DE FINANCIAMIENTO - GRUPO GASTO -  
 DEL MES MAYO AL MES AGOSTO

EJERCICIO: 2,021

| DESCRIPCION          | ASIGNADO  | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO    | COMPROMETIDO | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR   | %<br>EJEC        |             |
|----------------------|---|----------------------|-----------------------|----------------------|--------------|---------------------|---------------------|--------------------------|-----------------------|----------------------|------------------|-------------|
| <b>11130013-0210</b> | <b>MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE CORREOS Y TELÉGRAFOS</b>                       |                      |                       |                      |              |                     |                     |                          |                       |                      |                  |             |
| <b>11</b>            | <b>INGRESOS CORRIENTES</b>  |                      |                       |                      |              |                     |                     |                          |                       |                      |                  |             |
| <b>000</b>           | SERVICIOS PERSONALES  | 15,097,522.00        | 3,000,000.00          | 18,097,522.00        | 0.00         | 929,693.54          | 1,894,654.54        | 1,894,654.54             | 7,390,183.37          | 9,513,699.41         | 0.00             | 10.47       |
| <b>100</b>           | SERVICIOS NO PERSONALES   | 6,145,330.00         | -1,737,023.00         | 4,408,307.00         | 0.00         | 383,072.00          | 383,072.00          | 444,451.35               | 2,814,833.80          | 2,824,833.80         | 5,233.76         | 8.69        |
| <b>200</b>           | MATERIALES Y SUMINISTROS  | 13,314,846.00        | -11,820,675.00        | 1,494,171.00         | 0.00         | 144,834.45          | 144,834.45          | 223,497.93               | 424,490.80            | 424,490.80           | 7,800.00         | 9.69        |
| <b>300</b>           | PROPIEDAD, PLANTA, EQUIPO<br>E INTANGIBLES  | 6,953,050.00         | 0.00                  | 6,953,050.00         | 0.00         | 308,432.16          | 308,432.16          | 393,432.16               | 6,382,212.84          | 6,382,212.84         | 0.00             | 4.44        |
| <b>400</b>           | TRANSFERENCIAS<br>CORRIENTES  | 1,203,180.00         | -1,203,180.00         | 0.00                 | 0.00         | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00                 | 0.00             | 0.00        |
| <b>900</b>           | ASIGNACIONES GLOBALES   | 699,072.00           | -699,072.00           | 0.00                 | 0.00         | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00                 | 0.00             | 0.00        |
| <b>TOTAL</b>         | <b>11 INGRESOS CORRIENTES</b>   | <b>43,413,000.00</b> | <b>-12,459,950.00</b> | <b>30,953,050.00</b> | <b>0.00</b>  | <b>1,766,032.15</b> | <b>2,730,993.15</b> | <b>2,956,035.98</b>      | <b>17,011,720.81</b>  | <b>19,145,236.85</b> | <b>13,033.76</b> | <b>8.82</b> |
| <b>TOTAL</b>         | <b>11130013-0210 MINISTERIO DE COMUNICACIONES,<br/>INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL<br/>DE CORREOS Y TELÉGRAFOS</b> | <b>43,413,000.00</b> | <b>-12,459,950.00</b> | <b>30,953,050.00</b> | <b>0.00</b>  | <b>1,766,032.15</b> | <b>2,730,993.15</b> | <b>2,956,035.98</b>      | <b>17,011,720.81</b>  | <b>19,145,236.85</b> | <b>13,033.76</b> | <b>8.82</b> |